

Southwest Center  
DISTRICT

FY2005  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of SOUTHWEST CENTER for the fiscal year ending June 30, 2005, as approved and adopted by resolution on June 8, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ [X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ [ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on June 8, 2004.

Signed: Michael H. Deal

Budget Officer  
Michael H. Deal, Associate Director/CFO

Subscribed and sworn to this 28th

day of Sept., 2004.  
Ruth Miller  
(Notary Public)



# SOUTHWEST CENTER

(Formerly Southwest Utah Mental Health/Alcohol & Drug Center)

## BUDGET

For the Year Ending June 30, 2005

### GENERAL FUND

REVENUES	Prior Year	Current Year	Budget Year
Taxes: Property	0	0	0
Other:	0	0	0
Fee In Lieu of Taxes	0	0	0
Charges for Services	5,466,587	5,087,472	5,674,555
Interest Income	165,460	76,228	100,000
Other:	5,275,294	6,073,892	4,568,125
Transfers From Other Funds	0	0	0
Contributions From Fund Balance	2,692,888	0	0
TOTAL REVENUES	13,600,229	11,237,592	21,070,115
	2003	2004	2005
Audited Expense	Before Audit (Expense)	Budget	

EXPENSES	Prior Year	Current Year	Budget Year
Salaries & Benefits	6,814,795	6,729,603	7,350,000
Other Operating Expenses	2,287,549	2,095,876	2,122,337
Depreciation	0	0	0
Capital Outlay	3,869,953	125,000	373,798
Debt Service	389,059	247,114	237,114
Other:	238,873	9,322	241,735
Transfers To Other Funds	0	0	0
Contributions To Fund Balance	0	2,030,677	17,696
TOTAL EXPENSES	13,600,229	11,237,592	10,342,680
	2003	2004	2005
Audited Expense	Before Audit (Expense)	Budget	